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An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of State Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2007

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental allocations. There are allocated from the various funds for the fiscal year ending June 30, 2007, to the departments listed, the following sums.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Buildings and Grounds Operations 0080

Initiative: Provides funding for anticipated increased costs relating to new utility rate contracts beginning in 2007 when kilowatt charges are expected to be double the current rate. It also provides funding for the increased cost in heating fuel based on previously negotiated contract rates.

HIGHWAY FUND	2006-07	2007-08	2008-09
All Other	\$200,000	\$0	\$0
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HIGHWAY FUND TOTAL	\$200,000	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2006-07	2007-08	2008-09
DEPARTMENT TOTALS			

HP0262, LD 327, item 1, 123rd Maine State Legislature
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HIGHWAY FUND	\$200,000	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$200,000	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Initiative: Provides funding for increased vehicle fuel expenditures.

HIGHWAY FUND	2006-07	2007-08	2008-09
All Other	\$114,660	\$0	\$0
HIGHWAY FUND TOTAL	\$114,660	\$0	\$0

State Police 0291

Initiative: Provides funding for repairs and maintenance of State Police vehicles.

HIGHWAY FUND	2006-07	2007-08	2008-09
All Other	\$89,817	\$0	\$0
HIGHWAY FUND TOTAL	\$89,817	\$0	\$0

State Police 0291

Initiative: Provides funding for hiring law enforcement officers. Pursuant to the Maine Revised Statutes, Title 25, section 2808, the Maine State Police are required to reimburse local law enforcement agencies if officers sent by those agencies to the Maine Criminal Justice Academy are hired as State Troopers.

HIGHWAY FUND	2006-07	2007-08	2008-09
All Other	\$159,250	\$0	\$0
HIGHWAY FUND TOTAL	\$159,250	\$0	\$0

Traffic Safety - Commercial Vehicle Enforcement 0715

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of State Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2007

Initiative: Reduces funding needed to purchase 27 vehicles for the Commercial Vehicle Enforcement Unit since 20% will be paid by the Department of Public Safety and 80% will be paid by the Department of Transportation.

HIGHWAY FUND	2006-07	2007-08	2008-09
Capital Expenditures	(\$304,800)	\$0	\$0
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HIGHWAY FUND TOTAL	(\$304,800)	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS	2006-07	2007-08	2008-09
HIGHWAY FUND	\$58,927	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	\$58,927	\$0	\$0

SECRETARY OF STATE, DEPARTMENT OF THE

Administration - Motor Vehicles 0077

Initiative: Provides funding for the increase for Office of Information Technology Bull mainframe costs.

HIGHWAY FUND	2006-07	2007-08	2008-09
All Other	\$188,981	\$0	\$0
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HIGHWAY FUND TOTAL	\$188,981	\$0	\$0

Administration - Motor Vehicles 0077

Initiative: Provides funding for an approved reorganization that upgrades 3 Clerk IV positions to 3 Motor Vehicle Branch Manager I positions.

HIGHWAY FUND	2006-07	2007-08	2008-09
Personal Services	\$3,826	\$0	\$0
All Other	(\$3,826)	\$0	\$0
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HIGHWAY FUND TOTAL	\$0	\$0	\$0

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**SECRETARY OF STATE,
 DEPARTMENT OF THE
 DEPARTMENT TOTALS**

	2006-07	2007-08	2008-09
HIGHWAY FUND	\$188,981	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$188,981	\$0	\$0

TRANSPORTATION, DEPARTMENT OF

Callahan Mine Site Restoration Z007

Initiative: Provides funding for continued mitigation expenses of the Callahan Mine site.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$1,000,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,000,000	\$0	\$0

Fleet Services 0347

Initiative: Provides funding for the increased cost of fuel.

FLEET SERVICES FUND	2006-07	2007-08	2008-09
All Other	\$2,600,766	\$0	\$0
FLEET SERVICES FUND TOTAL	\$2,600,766	\$0	\$0

Highway and Bridge Improvement 0406

Initiative: Reduces funding for capital improvement projects based upon available resources.

HIGHWAY FUND	2006-07	2007-08	2008-09
Capital Expenditures	(\$14,200,000)	\$0	\$0
HIGHWAY FUND TOTAL	(\$14,200,000)	\$0	\$0

Island Ferry Service 0326

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of State Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2007

Initiative: Provides funding for the increased cost of fuel for the Maine State Ferry Service.

ISLAND FERRY SERVICES FUND	2006-07	2007-08	2008-09
All Other	\$400,000	\$0	\$0
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ISLAND FERRY SERVICES FUND TOTAL	\$400,000	\$0	\$0

Maintenance and Operations 0330

Initiative: Provides funding for the increased cost of heating oil, diesel, salt and plow steel.

HIGHWAY FUND	2006-07	2007-08	2008-09
All Other	\$4,000,000	\$0	\$0
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HIGHWAY FUND TOTAL	\$4,000,000	\$0	\$0

Marine Highway Transportation Z016

Initiative: Provides funding for the increased cost of fuel for the Maine State Ferry Service.

HIGHWAY FUND	2006-07	2007-08	2008-09
All Other	\$400,000	\$0	\$0
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HIGHWAY FUND TOTAL	\$400,000	\$0	\$0

Railroad Assistance Program 0350

Initiative: Provides funding to correct negative allocation resulting from Public Law 2005, chapter 248.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$20,000	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$20,000	\$0	\$0

TRANSPORTATION, DEPARTMENT OF

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DEPARTMENT TOTALS	2006-07	2007-08	2008-09
HIGHWAY FUND	(\$9,800,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$1,020,000	\$0	\$0
FLEET SERVICES FUND	\$2,600,766	\$0	\$0
ISLAND FERRY SERVICES FUND	\$400,000	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	(\$5,779,234)	\$0	\$0
SECTION TOTALS	2006-07	2007-08	2008-09
HIGHWAY FUND	(\$9,352,092)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$1,020,000	\$0	\$0
FLEET SERVICES FUND	\$2,600,766	\$0	\$0
ISLAND FERRY SERVICES FUND	\$400,000	\$0	\$0
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SECTION TOTAL - ALL FUNDS	(\$5,331,326)	\$0	\$0

PART B

Sec. B-1. Supplemental allocations. There are allocated from the various funds for the fiscal year ending June 30, 2007, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Buildings and Grounds Operations 0080

Initiative: Reclassifications

HIGHWAY FUND	2006-07	2007-08	2008-09
Personal Services	\$12,708	\$0	\$0
All Other	(\$12,708)	\$0	\$0
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HIGHWAY FUND TOTAL	\$0	\$0	\$0

**ADMINISTRATIVE AND FINANCIAL
 SERVICES, DEPARTMENT OF
 DEPARTMENT TOTALS**

2006-07	2007-08	2008-09
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HIGHWAY FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

SECRETARY OF STATE, DEPARTMENT OF THE

Administration - Motor Vehicles 0077

Initiative: Reclassifications

HIGHWAY FUND	2006-07	2007-08	2008-09
Personal Services	\$36,302	\$0	\$0
All Other	(\$36,302)	\$0	\$0
HIGHWAY FUND TOTAL	\$0	\$0	\$0

**SECRETARY OF STATE,
 DEPARTMENT OF THE
 DEPARTMENT TOTALS**

	2006-07	2007-08	2008-09
HIGHWAY FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

TRANSPORTATION, DEPARTMENT OF

Administration 0339

Initiative: Reclassifications

HIGHWAY FUND	2006-07	2007-08	2008-09
Personal Services	\$64,091	\$0	\$0
All Other	(\$64,091)	\$0	\$0
HIGHWAY FUND TOTAL	\$0	\$0	\$0

Fleet Services 0347

Initiative: Reclassifications

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FLEET SERVICES FUND	2006-07	2007-08	2008-09
Personal Services	\$3,968	\$0	\$0
All Other	(\$3,968)	\$0	\$0
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FLEET SERVICES FUND TOTAL	\$0	\$0	\$0

Highway and Bridge Improvement 0406

Initiative: Reclassifications

HIGHWAY FUND	2006-07	2007-08	2008-09
Personal Services	\$51,225	\$0	\$0
All Other	(\$51,225)	\$0	\$0
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HIGHWAY FUND TOTAL	\$0	\$0	\$0

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$29,514	\$0	\$0
All Other	(\$29,514)	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Maintenance and Operations 0330

Initiative: Reclassifications

HIGHWAY FUND	2006-07	2007-08	2008-09
Personal Services	\$97,803	\$0	\$0
All Other	(\$97,803)	\$0	\$0
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HIGHWAY FUND TOTAL	\$0	\$0	\$0

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$4,806	\$0	\$0
All Other	(\$4,806)	\$0	\$0
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FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
TOTAL			

Public Transportation 0443

Initiative: Reclassifications

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$4,462	\$0	\$0
All Other	(\$4,462)	\$0	\$0
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FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
TOTAL			

Suspense Receivable - Transportation 0344

Initiative: Reclassifications

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$646	\$0	\$0
All Other	(\$646)	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

TRANSPORTATION, DEPARTMENT OF	2006-07	2007-08	2008-09
DEPARTMENT TOTALS			
HIGHWAY FUND	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
FLEET SERVICES FUND	\$0	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

SECTION TOTALS	2006-07	2007-08	2008-09
HIGHWAY FUND	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0

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OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
FLEET SERVICES FUND	\$0	\$0	\$0
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SECTION TOTAL - ALL FUNDS	\$0	\$0	\$0

PART C

Sec. C-1. Transfer from Personal Services to All Other and Capital Expenditures; Administration - Motor Vehicles. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, Personal Services balances in fiscal year 2006-07 in the Administration - Motor Vehicle program Highway Fund carrying account within the Department of the Secretary of State may be transferred to All Other and Capital Expenditures by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

SUMMARY

This bill does the following.

PART A

Part A makes supplemental allocations of funds for fiscal year 2006-07.

PART B

Part B makes supplemental allocations of funds for approved reclassifications and range changes.

PART C

Part C authorizes the transfer of Personal Services balances in fiscal year 2006-07 in the Administration - Motor Vehicle program Highway Fund carrying account within the Department of the Secretary of State to All Other and Capital Expenditures by financial order upon recommendation of the State Budget Officer and approval of the Governor.